

Appendix -HRA Slippage in 2022/23 from/to 2023/24

Project	HRA Slippage from 2022/23 to 2023/24
	£000
Housing Planned Maintenance	-
Housing Regeneration	(184)
Church Street Phase 2	1,350
Church Street Phase 2 Acquisitions	925
Lisson Arches	(1,743)
Luton Street	320
Parsons North	206
Cosway	(690)
Ashbridge	563
Ashmill Street	315
Carlton Dene	(184)
Brunel	(158)
Ebury	(429)
Ebury Acquisitions	4,983
Tollgate Gardens	94
Ebury Bridge Estate Renewal - Phase 2	(616)
Infills	(387)
Churchill Gardens	(1,821)
Queenspark Court	(1,909)
West End Gate	527
Kemp House/Berwick St	7
Paddington Green	(1,537)
Other Works	-
Grand Total	(184)

**Planned maintenance does not need
slippage as the budget is rolling budget**